

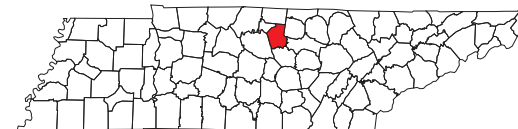
SMITH COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$85,940,054

6% change
from FY 16-17



Total State Shared Taxes - A

\$4,789,097 **8% change**

Business & Economic Development - B

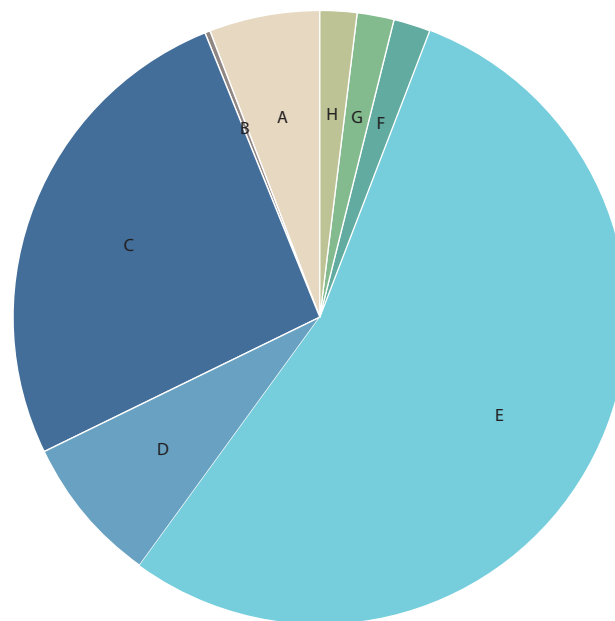
\$350,974 **13% change**

Education - C

\$22,395,253 **3% change**

General Government - D

\$6,743,461 **13% change**



Health & Social Services - E

\$46,452,694 **4% change**

Law, Safety, & Correction - F

\$1,702,618 **7% change**

Resources & Regulation - G

\$1,648,936 **48% change**

Transportation - H

\$1,857,021 **23% change**

State Shared Taxes County of Smith

	Carthage	Gordonsville	South Carthage	Tennessee Central Economic Authority	Smith County	Total
2017-18 Tax Collections						
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$46,307	\$46,307
Beer	\$1,076	\$566	\$617	\$0	\$17,839	\$20,098
Business	\$75,402	\$28,924	\$17,659	\$0	\$149,962	\$271,947
Excise	\$100,455	\$11,369	\$6,360	\$0	\$251,129	\$369,313
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$194	\$194
Flood Control	\$0	\$0	\$0	\$0	\$7,052	\$7,052
Gas & Motor Fuel	\$79,490	\$41,813	\$45,571	\$0	\$1,880,967	\$2,047,841
Income Tax	\$21,464	\$3,620	\$1,261	\$0	\$38,373	\$64,718
Insurance Verification	\$0	\$0	\$0	\$0	\$15	\$15
Mixed Drink	\$1,737	\$7,817	\$0	\$0	\$0	\$9,554
Sales	\$195,189	\$102,673	\$111,899	\$0	\$3,020	\$412,781
Severance	\$0	\$0	\$0	\$0	\$76,568	\$76,568
Telecom Providers	\$4,490	\$1,608	\$2,574	\$0	\$48,719	\$57,391
Tire Tax - County	\$0	\$0	\$0	\$0	\$4,028	\$4,028
TVA Replacement	\$26,149	\$13,755	\$14,991	\$863,530	\$482,866	\$1,401,290
Total	\$505,451	\$212,145	\$200,932	\$863,530	\$3,007,039	\$4,789,097

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Smith County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$215,471	\$0	\$215,471
Agricultural Resources Conservation Fund	\$89,643	\$0	\$89,643
Fairs	\$1,832	\$0	\$1,832
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,498,500	\$777,700	\$2,677,800	\$4,954,000	316
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$78,648	\$176,484	\$0	\$255,131	63
Independent Living	\$8,400	\$19,700	\$0	\$28,100	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$328,879	\$0	\$328,879	-
Fire Academy Trainees	\$0	\$0	\$0	11
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$22,200	\$0	\$22,200	37
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$38,927	\$42,234	7,724	118
OPTIONS	\$19,863	\$0	\$19,863	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$6,071	\$6,071	-	464

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$66,785	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$23,525,143	\$1,227

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$306,600	\$0	\$306,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,118,500	\$0	\$1,118,500

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,820	\$0	\$12,820
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$451,280	\$451,280	384	-
K-12 Programs	\$17,067,596	\$3,380,564	\$20,448,160	2,986	200
Pre-Kindergarten Programs	\$413,248	\$0	\$413,248	97	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$7,712	\$0	\$7,712	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,530	\$6,844	\$0	\$0	\$0	\$21,374	17
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$21,172	\$0	\$21,172	19
Project Diabetes	\$7,973	\$0	\$0	\$0	\$0	\$7,973	975
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,804	\$3,532	\$0	\$0	\$355	\$6,691	12
Tobacco Settlement Funds	\$39,199	\$0	\$0	\$0	\$0	\$39,199	14
Women, Infant, Children (WIC)	\$0	\$337,456	\$131,300	\$0	\$0	\$468,756	994

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	145	\$1,782	233	\$872,897
Colleges of Applied Technology	\$0	\$0	\$0	-	-	115	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	210	-	\$0	-	\$0
Universities	\$209,668	\$0	\$209,668	-	3	276	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	90

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$34,101	\$34,101	\$0	51,970
Child Care Certificate Program	\$0	\$0	\$0	\$77,792	54
Child Support Disbursement (cases)	\$0	\$0	\$0	\$943,770	687
Families First Cash Assistance	\$34,283	\$82,100	\$116,383	\$0	1,394
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,018,857	\$4,018,857	\$0	33,833
Vocational Rehabilitation (Direct Client Services)	\$15,350	\$56,716	\$72,066	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$21,270	\$0	\$21,270	-	11
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$788	\$0	\$788	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	49	-	19
Unemployment Insurance Benefits	\$398,992	\$2,750	\$401,742	-	-	-
Workers Compensation	\$27,047	\$0	\$27,047	-	195	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$213,903	15	\$3,288,871

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$20,171	\$0	\$0	\$20,171	51
Crisis Services Continuum	\$92,254	\$0	\$0	\$92,254	359
Other Mental Health Services	\$0	\$0	\$0	\$112,425	410
Regional Mental Health Institute	\$0	\$0	\$0	\$139,296	16
Substance Abuse Services	\$0	\$0	\$0	\$93,740	44

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,103	\$221,912	\$227,015	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$14,043	\$16,460	\$30,503	1	1	3	24	2	30

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	16,152	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,082	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,310

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,221	\$1,221

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$5,336,016	\$10,177,914	\$15,513,930	1,776
Children on TennCare	\$3,475,522	\$6,629,208	\$10,104,730	2,268
CHOICES Enrollees	\$2,130,190	\$4,063,123	\$6,193,313	119
Cover Kids	\$5,263	\$482,062	\$487,325	190
Cover RX	\$15,776	\$0	\$15,776	99
Intellectual and Developmental Disabilities Waivers	\$601,623	\$1,147,535	\$1,749,158	20
Supplemental Hospital Payments	\$423,676	\$1,028,453	\$1,452,129	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,580	\$0	\$1,580

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$13,166	\$800,063	\$813,229	3	224	227

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$31,208	\$0	\$31,208

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$90,100	\$0	\$90,100	-	-
State Aid Road Program	\$602,000	\$0	\$602,000	-	-
State-Maintained Highways	\$1,164,921	\$0	\$1,164,921	123	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,675,455	\$0	\$6,675,455

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,486,000	\$4,486,000	1,311

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,203	2,504	519
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 3,669

Wildlife Management Areas Name(s): Cordell Hull Refuge & WMA, 2 Boat Access Sites